

2018

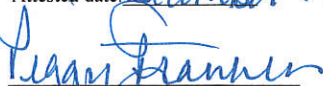
**Amended  
Certificate  
For Calendar Year 2018**

To the Clerk of Doniphan County, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
**City of Troy**  
certify that: (1) the hearing mentioned in the attached publication was  
held;(2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

			2018 Amended Budget		
			Amount of 2017 Tax that was Levied	Adopted 2018 Expenditures	Proposed Amended 2018 Expenditures
Table of Contents:		Page No.			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	2	173,467	446,426	486,426
Ambulance		3		229,000	269,000
Electric		4		970,000	1,030,000
Water		5		270,000	305,000
Employee Benefits		6		97,000	112,000
Totals		xxxxxxx	173,467	2,012,426	2,202,426
Summary of Amendments		7			

Attested date:

December 19, 2018

  
County Clerk

Assisted by:

Mize Houser & Company






Address:

211 E. 8th Street, Ste. A

Lawrence, KS 66044

Email:

sgordon@mizehouser.com

Governing Body

CPA Summary

City of Troy

2018

Adopted Budget

General	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	122,379	122,379
Receipts:		
Ad Valorem Tax	173,467	173,467
Delinquent Tax		
Motor Vehicle Tax	30,207	30,207
Recreational Vehicle Tax	294	294
16/20M Vehicle Tax	931	931
Commercial Vehicle Tax	2,107	2,107
Watercraft Tax	236	236
Intangibles Tax	4,180	4,180
Local Sales Tax	61,470	61,470
Franchise Tax	20,000	20,000
Licenses & Permits	4,800	4,800
Fines & Fees	2,500	2,500
Miscellaneous	27,500	67,500
Neighborhood Revitalization Rebate	-4,209	-4,209
Interest on Idle Funds	3,600	3,600
<b>Total Receipts</b>	<b>327,083</b>	<b>367,083</b>
<b>Resources Available:</b>	<b>449,462</b>	<b>489,462</b>
Expenditures:		
General Government	70,000	90,000
Public Safety	60,000	70,000
Highways and Streets	250,000	260,000
Transfers out to Employee Benefits	59,485	59,485
Lease Payments	6,941	6,941
<b>Total Expenditures</b>	<b>446,426</b>	<b>486,426</b>
Unencumbered Cash Balance December 31	3,036	3,036

CPA Summary
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City of Troy

2018

Adopted Budget

Ambulance	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	135,601	135,601
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Intergovernmental	95,000	95,000
Charges for Services	100,000	100,000
Donations	8,000	8,000
Miscellaneous	22,000	22,000
Interest on Idle Funds		
<b>Total Receipts</b>	<b>225,000</b>	<b>225,000</b>
<b>Resources Available:</b>	<b>360,601</b>	<b>360,601</b>
Expenditures:		
Personal Services	142,000	162,000
Contractual Services	19,000	29,000
Commodities	28,000	38,000
Capital Outlay	40,000	40,000
<b>Total Expenditures</b>	<b>229,000</b>	<b>269,000</b>
Unencumbered Cash Balance December 31	131,601	91,601

CPA Summary
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City of Troy

2018

Adopted Budget

Electric	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	1,001,160	1,001,160
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	950,000	950,000
Miscellaneous	12,000	12,000
Interest on Idle Funds		
<b>Total Receipts</b>	<b>962,000</b>	<b>962,000</b>
<b>Resources Available:</b>	<b>1,963,160</b>	<b>1,963,160</b>
Expenditures:		
Personal Services	100,000	120,000
Contractual Services	30,000	50,000
Commodities	700,000	700,000
Capital Outlay	105,000	125,000
Transfers out to Employee Benefits	35,000	35,000
<b>Total Expenditures</b>	<b>970,000</b>	<b>1,030,000</b>
Unencumbered Cash Balance December 31	993,160	933,160

CPA Summary
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City of Troy

2018

Adopted Budget

Water	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	47,817	47,817
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	272,000	272,000
Reimbursements	6,000	6,000
Interest on Idle Funds		
<b>Total Receipts</b>	<b>278,000</b>	<b>278,000</b>
<b>Resources Available:</b>	<b>325,817</b>	<b>325,817</b>
Expenditures:		
Personal Services	118,000	118,000
Contractual Services	42,000	42,000
Commodities	110,000	110,000
Capital Outlay		35,000
<b>Total Expenditures</b>	<b>270,000</b>	<b>305,000</b>
Unencumbered Cash Balance December 31	55,817	20,817

CPA Summary
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City of Troy

2018

Adopted Budget

Employee Benefits	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	-6,564	-6,564
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfers in from General	59,485	59,485
Transfers in from Electric	35,000	35,000
Interest on Idle Funds		
<b>Total Receipts</b>	<b>94,485</b>	<b>94,485</b>
<b>Resources Available:</b>	<b>87,921</b>	<b>87,921</b>
Expenditures:		
Social Security	16,000	22,000
Retirement	19,000	25,000
Unemployment Tax	500	1,000
Worker's Compensation	2,500	5,000
Other Benefits	59,000	59,000
<b>Total Expenditures</b>	<b>97,000</b>	<b>112,000</b>
Unencumbered Cash Balance December 31	-9,079	-24,079

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CPA Summary
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2018

**Notice of Budget Hearing for Amending the  
2018 Budget**

The governing body of

**City of Troy**

will meet on the day of December 18, 2018 at 6:30 PM at Troy City Hall for the  
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Troy City Hall  
and will be available at this hearing.

**Summary of Amendments**

<b>Fund</b>	2018 Adopted Budget			2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	39.609	173,467	446,426	486,426
Ambulance			229,000	269,000
Electric			970,000	1,030,000
Water			270,000	305,000
Employee Benefits			97,000	112,000
			0	0

Jane Boeh

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Official Title: City Clerk

*Published in The Kansas  
Chief Nov. 29, 2018*

# Notice of Budget Hearing for Amending the 2018 Budget

will meet on the day of December 18, 2018 at 6:30 PM at Troy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Troy City Hall and will be available at this hearing.

## Summary of Amendments

Fund	2018 Adopted Budget		2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	
General	39,609	173,467	446,426
Ambulance			229,000
Electric			970,000
Water			270,000
Employee Benefits			97,000
			0
			0

Jane Boeh  
Official Title: City Clerk

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE consecutive weeks, the first publication thereof being made as aforesaid on the 29 day of November, 2018, with subsequent publications being made on the following dates:

Publisher Alan Lee

Subscribed and sworn to before me this 29  
day of November, 2018. J

NOTARY PUBLIC  
STATE OF KANSAS

Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 106.00